

2017 Municipal Budget

TOWNSHIP OF LUMBERTON COUNTY OF BURLINGTON

FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2017

Revenue and Appropriation Summaries

<u>Summary of Revenues - Current Fund</u>	Anticipated	
	2017	2016
1. Surplus	307,500.00	307,500.00
2. Total Miscellaneous Revenues	2,560,156.98	3,077,045.44
3. Receipts from Delinquent Taxes	230,000.00	274,400.00
4. a) Local Tax for Municipal Purposes	5,690,279.02	5,860,229.02
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	5,690,279.02	5,860,229.02
Total General Revenues	8,787,936.00	9,519,174.46

<u>Summary of Appropriations - Current Fund</u>	2017 Budget	Final 2016 Budget
1. Operating Expenses: Salaries & Wages	3,227,883.37	3,099,550.00
Other Expenses	2,837,723.61	3,422,029.79
2. Deferred Charges & Other Appropriations	771,332.00	717,657.00
3. Capital Improvements	785,000.00	636,000.00
4. Debt Service (Including for School Purposes)	702,117.00	1,197,575.00
5. Reserve for Uncollected Taxes	463,880.02	446,362.67
Total General Appropriations	8,787,936.00	9,519,174.46
Total Number of Employees	72	66

0.00

<u>Balance of Outstanding Debt</u>	
	General
Bond Principal	2,014,000.00
Note & Loan Principal	3,529,030.05
Outstanding Balance	5,543,030.05

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Lumberton, County of Burlington, on March 14, 2017.

A hearing on the Budget and Tax Resolution will be held at the Lumberton Township Municipal Building on April 25, 2017 at 7:30 pm at which time and place objections to the Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Debra Shaw-Blemings, at the Lumberton Township Municipal Building, 35 Municipal Drive, Lumberton, New Jersey, (609) 267-3217, during the hours of 8:00 a.m. to 4:00 p.m.
