

**SUMMARY INFORMATION  
TOWNSHIP OF LUMBERTON  
County of Burlington**

**CAP Information**

Total Available	7,397,518.61
Total Appropriated	<u>7,005,671.23</u>
Remaining (Excess)	<u>\$ 391,847.38</u>

TAX RATE	TAX CURRENT	PRIOR	CHANGE	PERCENTAGE CHANGE
LOCAL	0.406	0.411	(0.006)	
MINIMUM LIBRARY TAX	-	-	-	
TOTAL LOCAL TAX	<u>0.406</u>	<u>0.411</u>	<u>(0.006)</u>	
TOTAL	2.349	2.310	0.039	
LOCAL LEVY	5,594,281.58	5,690,279.02	(95,997.44)	
MINIMUM LIBRARY TAX	-	-	-	
TOTAL LEVY	<u>5,594,281.58</u>	<u>5,690,279.02</u>	<u>(95,997.44)</u>	-1.7%
NET VALUATION TAXABLE	1,378,869,924	1,383,760,671	(4,890,747)	-0.4%

**TOTAL BUDGET**

	CURRENT	PRIOR	CHANGE	
TOTAL REVENUE	8,750,904.00	9,131,355.30	(380,451.30)	-4.2%
TOTAL APPROPRIATION	8,750,904.00	9,131,355.30	(380,451.30)	-4.2%
	-	-	-	

**SURPLUS**

	AVAILABLE	BUDGETED	BALANCE	PERCENTAGE UTILIZED
CURRENT	2,920,454.27	307,500.00	2,612,954.27	10.5%

**BUDGET ANALYSIS**

	BUDGET YEAR	PRIOR YEAR	CHANGE	PERCENTAGE CHANGE
<b>REVENUE</b>				
Surplus	307,500.00	307,500.00	-	0.0%
Local	1,313,167.00	1,180,983.00	132,184.00	11.2%
State and Federal	1,305,955.42	1,722,593.28	(416,637.86)	-24.2%
Delinquent Tax	230,000.00	230,000.00	-	0.0%
Local Tax	5,594,281.58	5,690,279.02	(95,997.44)	-1.7%
Minimum Library Tax	-	-	-	
School tax	-	-	-	
TOTAL REVENUE	<u>8,750,904.00</u>	<u>9,131,355.30</u>	<u>(380,451.30)</u>	-4.2%
<b>APPROPRIATIONS</b>				
Salaries and Wages	3,297,180.00	3,233,383.37	63,796.63	2.0%
OE & Statutory	3,753,603.65	3,946,974.91	(193,371.26)	-4.9%
Deferred Charges	-	-	-	100.0%
Capital	235,000.00	785,000.00	(550,000.00)	-70.1%
Debt Service	962,446.00	702,117.00	260,329.00	37.1%
Judgments	-	-	-	0.0%
School Debt Service	-	-	-	0.0%
Reserve for Uncollected	502,674.35	463,880.02	38,794.33	8.4%
TOTAL APPROPRIATIONS	<u>8,750,904.00</u>	<u>9,131,355.30</u>	<u>(380,451.30)</u>	-4.2%
	-	-	-	

**% of COLLECTION**

	MAXIMUM	USED	UNUSED
%	98.22%	98.45%	-0.23%
\$	510,598.75	502,674.35	7,924.40

**TOWNSHIP OF LUMBERTON**  
County of Burlington

**Estimated Tax Rate**

	Estimated		Actual		Change
	2018		2017		
	Amount	Rate	Amount	Rate	
County Tax	4,622,835.45	0.335	4,532,191.62	0.328	0.007
County Library	427,177.08	0.031	418,801.06	0.031	-
County Health					
County Open Space	550,997.09	0.040	540,193.23	0.039	0.001
<b>Total County Tax</b>	<b>5,601,009.62</b>	<b>0.406</b>	<b>5,491,185.91</b>	<b>0.398</b>	<b>0.008</b>
Local District School Tax	14,981,376.48	1.086	14,687,624.00	1.061	0.025
Regional School District Tax					
Regional H.S. District Tax	6,074,623.26	0.441	5,955,513.00	0.430	0.011
Special District					
Municipal Open Space Tax	137,886.99	0.010	138,376.07	0.010	
Type I School District					
Minimum Library Tax					
Local Purpose	5,594,281.58	0.406	5,690,279.02	0.411	(0.005)
	<u>32,389,177.94</u>	<u>2.349</u>	<u>31,962,978.00</u>	<u>2.310</u>	<u>0.039</u>
Net Valuation Taxable	<u>1,378,869,924</u>		<u>1,383,760,671</u>		(4,890,747)
Value of \$.01 per \$100	<u>137,886.99</u>				

Tax Rate affect on Various Assessed Values:

	2018		2017		Total Increase	Local Increase
	Total	Local	Total	Local		
Average Assessed Home:						
310,340	7,289.78	1,259.10	7,168.43	1,276.18	121.35	(17.08)
Groupings per \$10,000:						
50,000	1,174.48	202.86	1,154.93	205.61	19.55	(2.75)
60,000	1,409.38	243.43	1,385.92	246.73	23.46	(3.30)
70,000	1,644.28	284.00	1,616.90	287.85	27.37	(3.85)
80,000	1,879.17	324.57	1,847.89	328.97	31.28	(4.40)
90,000	2,114.07	365.14	2,078.88	370.10	35.19	(4.95)
100,000	2,348.97	405.71	2,309.86	411.22	39.10	(5.50)
110,000	2,583.86	446.29	2,540.85	452.34	43.01	(6.05)
120,000	2,818.76	486.86	2,771.84	493.46	46.92	(6.60)
130,000	3,053.66	527.43	3,002.82	534.58	50.83	(7.15)
140,000	3,288.55	568.00	3,233.81	575.71	54.74	(7.70)
150,000	3,523.45	608.57	3,464.79	616.83	58.65	(8.26)
160,000	3,758.34	649.14	3,695.78	657.95	62.56	(8.81)
170,000	3,993.24	689.72	3,926.77	699.07	66.47	(9.36)
180,000	4,228.14	730.29	4,157.75	740.19	70.38	(9.91)
190,000	4,463.03	770.86	4,388.74	781.32	74.29	(10.46)
200,000	4,697.93	811.43	4,619.73	822.44	78.20	(11.01)
250,000	5,872.41	1,014.29	5,774.66	1,028.05	97.76	(13.76)
300,000	7,046.90	1,217.14	6,929.59	1,233.66	117.31	(16.51)
350,000	8,221.38	1,420.00	8,084.52	1,439.26	136.86	(19.26)
400,000	9,395.86	1,622.86	9,239.45	1,644.87	156.41	(22.01)
450,000	10,570.34	1,825.72	10,394.38	1,850.48	175.96	(24.77)