

State of New Jersey Local Government Services

MUNICIPALITY: 0317 Lumberton Township - County of Burlington Email the UFB if not using Outlook **First Name** Municode: 0317 Year: Middle Name Mayor **Mailing Address:** Phone Number: Website: www.lumbertontwp.com 2016 Municipal User Friendly Budget **Last Name** Municipality: Lumberton 35 Municipal Drive **Term Expires** (609) 267-3217 Filename: 0317_fba_2016.xlsm **Business Email** State: NJ | Zip: | 08048 Adopted

Robin Sean Brandon Brandon **Chief Financial Officer Chief Administrative Officer Governing Body Members** Registered Municipal Accountant Municipal Clerk Sarlo Umba Umba Earlen 12/31/2017 bumba@lumbertontwp.com searlen@lumbertontwp.com jcorn@bowmanllp.com bumba@lumbertontwp.com finance@lumbertontwp.com

Mike

First Name

Middle Name

Term Expires

Business Email

mdinneen@lumbertontwp.com

Last Name Dinneen

Jackson

Lewis

Michael

Mansdoerfer

12/31/2016 12/31/2017 12/31/2018

12/31/2018

jackson@lumbertontwp.com mmansdoerfer@lumbertontwp.com jconway@lumbertontwp.com

Conway, Jr.

James

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			S.	Cor					ii							Current Year Average Residential Assessment	ar tax rate)	Total Taxable Valuation as of	Total (Calendar Year 2015 Budget)	Other County Levies (total)	County Open Space	County Board of Health	County Library	County Purposes	Regional School District	Local School District	Other Special Districts (total levies)	Fire Districts (avg. rate/total levies)	Municipal Open Space	Municipal Library	Municipal Purpose Tax		1	2015 Calendar Year Property Tax Levies - ALL entities levying property taxes	
		\$1,291.01	Prior Year C	nparison - Impact or		5,251.17	Prior Year C	Comparison		0.416	Prior Year	Comparison		Prior Ye	ú	ssment	ï	October 1, 2015	2.243		0.039		0.031	0.330	0.398	1.019			0.010		0.416	Tax Rate	Calendar Year	Tax Levies - ALL e	נשמט
		\$1,309.63	Current Year 9	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only		0,229.02	Current Year 9	Comparison - Municipal Purposes Tax Levy		0.422	Current Year	Comparison - Municipal Purposes Tax Rate		Prior Year to Current Year Comparison		\$310,340.00		\$1,391,372,996.00	\$31,204,036.92		\$539,013.85		\$427,397.74	\$4,587,364.86	\$5,548,113.00	\$14,166,759.00			\$139,137.30		\$5,796,251.17	Tax Levy	Calendar Year	ntities levying propert	OSEN FINENDEL BODGET SECTION
		1.44%	% Change (+/-)	Payment (Munic		1.10%	% Change (+/-)	Tax Levy		1.44%	% Change (+/-)	Tax Rate		<u>omparison</u>					100.00%	0.00%	1.73%	0.00%	1.37%	14.70%	17.78%	45.40%	0.00%	0.00%	0.45%	0.00%	18.58%	Total Levy	% of	ly taxes	
Sheet UFB-1		\$18.62	\$ Change (+/-)	ipal Purposes Only)	ĺ	\$63,977.85	\$ Change (+/-)												\$6,960.93	\$0.00	\$121.03	\$0.00	\$96.21	\$1,024.12	\$1,235.15	\$3,162.36	\$0.00	\$0.00	\$3 1.03	\$0.00	\$1,291.01	Taxpayer Impact	Avg Residential		CIIOI
	Delinquent Taxes - December 31, 2015	TO A CONTROL OF THE C	% of Taxes Collected, CY 2015	Total Tax Levy, CY 2015	Total Tax Revenue, Collections CY 2015	Tax Collections - ACTUAL as of Prior Year		reference the statutory exception used	If % used exceeds the actual collection % then		% of Tax Collections used to Calculate RUT		Total Amount to be Raised by Taxes	Reserve for Uncollected Taxes (RUT)	Amount to be Raised by Taxes - Before RUT	Total Non-Municipal Tax Levy	Budget Appropriations, before Reserve for Uncollected Taxes	Revenue Anticipated, Excluding Tax Levy	Total ESTIMATED amount to be raised by taxes	Other County Levies (total)	County Open Space	County Board of Health	County Library	County Purposes	Regional School District	Local School District	Other Special Districts (total levies)	Fire Districts (total levies)	Municipal Open Space	Municipal Library	Municipal Purpose Tax		Taxes	Current Year 2016 Budget	TANCE MAKE A MAKE MINING CONTAINS
	(p)			/26	5	or Year			% then		RUT				RUT		for Uncollected Taxes	, v	by taxes		ESTIMATED		ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED			ACTUAL		ACTUAL		Actual/Estimated	16 Budget	j.
	\$295,590.39		98.60%	31,242,429.36	30,804,248.62						98.60%		\$31,771,699.46	\$444,803.79	\$31,326,895.67	\$25,913,029.32	8,470,134.33	3,056,267.98	\$31,773,258.34		\$549,794.13		\$435,945.69	\$4,679,112.16	\$5,659,075.26	\$14,450,094.18			\$139,007.90		\$5,860,229.02		Tax Levy		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	80	07	54	07	07		15	80	10	80	=		08	09	80	80	FCOA
Total	Deficit General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
-3.86%	#DIV/0!	#DIV/0!	-0.20%	#D[V/0!	0.39%		16.37%	-39.87%	-55.12%	#DIV/0!	0.75%		-0.91%	0.00%	-8 43%	-15 42%	% Difference Current vs. Prior Year
(\$377,690.88)	\$0.00	\$0.00	(\$285.48)	\$0.00	\$22,899.46		\$38,601.48	(\$254,016.25)	(\$30,760.34)	\$0,00	\$1,339.67		(\$2,371.00)	\$0.00	(\$31,763.45)	(\$121,334.97)	S Difference Current vs. Prior Year
\$9,791,239.58			\$139,293.38		\$5,837,329.56		\$235,798,52	\$637,147.78	\$55,806,67		\$178,907.45		\$260,371.00	\$1,283,043.00	\$376,663,45	\$786,878,77	Total Realized Revenue (Prior Year)
\$9,413,548 70	\$0.00	\$0.00	\$139,007.90	\$0.00	\$5,860,229.02		\$274,400.00	\$383,131.53	\$25,046.33	30,00	\$180,247.12		\$238,000.00	\$1,283,043.00	\$344,900.00	\$665,543.80	Total Anticipated Revenue (Current Year)
\$8,916,497.00					33,800,229,02		\$274,400.00	\$383,131.33	\$25,046.33		\$180.247.12		3238,000,001	\$1,283,043.00	\$344,900.00	\$307,500.00	General Budget
\$497,051.70			\$139,007,90													\$358,043.80	Open Space Budget
\$0.00																	Utility
\$0.00																	Udlity
\$0.00																	Utility
\$0.00																	Utility
30.00																	Udlity
\$0.08																	Utility

Sheet UFB-2

	55	50	48	46	45	44	43	42	3/	30		35	32	31	30	29	28	27	26	2.5	23	22	21	20	FCOA
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Experiments	2	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Usc Administration	General Government	FCOA Budgeted Positions Full-Time Part-Time Current v. Current v. Prior Vear Prior Vear Prior Year Total Modified Appropriation Appropriation Service Type (Current Year) Prior Year Current v. Prior Year Prior Year (Prior Year)
00.05	0.00	0.00	0.00	0.00	0.00	0.00	2.00	000	0.00	0.00	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	20.00	0.00	1.00	1.00	3 00	Budgeted Positions Full-Time Part-Time
27 00	0.00	0.00	0.00	0.00	0 00	0.00	3.00	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	2.00	1.00	9.00	ositions art-Time
1 73%	#DIV/0!	-0.15%	#DIV/0!	#DIV/0!	0.73%	-8.36%	6.31%	07.77.77-	AUC CC	07007	7000 C	#DIV/0!	#DIV/0!	0.21%	69 77%	#DIV/0!	-19.64%	0.00%	-8 99%	2 68%	1.21%	-21 16%	#DIV/0i	8 63%	% Difference Current v. Prior Year
(\$165.381.90)	\$0.00	(\$675.19)	SO 00	\$0,00	\$8,683.00	(00.000.858)	38.323.00	100.000 Tel	00.00	00,000	00 700 213	\$0.00	\$0.00	\$1,755.00	\$3,000.00	\$0.00	(\$121,464,37)	\$0.00	(\$98,993,37)	\$54,173.03	\$12,361.00	(\$39,775.00)	\$0.00	\$53,325.00	S Difference Current v. Prior Year
\$9.578.930.60		\$447,037.86			\$1,188,892.00	3694,000,00	00.020.00	ANTONNEC	00 000 00	DOS OFTER PROPERTY.	\$696 753 00			\$826,525.00	\$4,300.00		\$618,516,07	\$14,500.00	\$1,101,083,37	\$2,023,223.30	\$1,017,500,00	\$187,950.00		\$617,625.00	Total Modified Appropriation for Service Type (Prior Year)
\$9,413,548.70	\$0.00	\$446,362.67	\$0.00	\$0.00	\$1,197,575,00	30,000,000,00	3140,330,00	00 000,00	87,000,00	00.000	\$710.657.00	\$0.00	\$0.00	\$828,280.00	\$7,300,00	\$0.00	\$497,051.70	\$14,500.00	\$1,002,090.00	\$2,077,396,33	\$1,029,861,00	\$148,175.00	\$0.00	\$670,959.00	Total Appropriation for Service Type (Current Year)
\$8.891,450.67		\$446,362.67			31.197.375.00	3030,000,00	00.000.00	00.000.00	\$7,000,00		\$710.657.00			\$828,280.00	\$7,300.00			\$14,500.00	\$1,002,090.00	\$2,052,350.00	\$1,029,861,00	\$148,175.00		\$670.950.00	General Budget
\$25,046.33																				\$25,046,33					Public&Private Offsets
\$497,051,70																	3497,051.70								Open Space Budget
\$0.00																									Utility
\$0.00																									Udiity
\$0.00																									Utility
\$0.00																									Utility
\$0.00																									Utility
\$0.00																									Utility

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			-
			+
			-
			-
such revenue may not be available at December 31, 2016 for appropriation in 2017 budget.	\$307,500.00	Surplus Anticipated	×
Comment/Explanation	Amount	reductions Future Year Appropriation Increases Structural Imbalance Offsets Structural Imbalance corresponds to the type of imbalance.	Revenues at Risk
SINUCIONAL BUDGET HUBARANCES	PODOBLIN		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Total 5 Yr Exemptions/Abatements	N Multiple Dwelling Exemption	L New Dwelling/Conversion Abatement				G Commercial/Industrial Exemption			Prior Budget Year's Pa	Amount paid out by municipality for tax appeals in 2015	Number of pending property tax appeals in State Tax Court	Number of 2015 County Tax Board decisions appealed to Tax Court			Total # of property tax appeals filed in 2015		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	\Box			4A Commercial	3B	2 Residential	1 Vacant Land		Property Tax Asses
	3						_د ی	Parcels	# of	vments in Lieu of Tax (tax appeals in 2015	cals in State Tax Court	decisions appealed to la			filed in 2015		ties	Value	4,151	1	0	8	15	143	150	3,730	104	# of Parcels	sments - Taxable Prope
	24,456.18						\$24,456.18	Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements			Court	Other Thy Court	State Tay Court	County Tax Board		\$1,320,991,163.17	105,23%	\$1,390,079,001,00	\$1,903,008,00		\$29,091,200.00	\$66,027,623.00	\$132,408,200.00	\$21,053,470.00	\$1,126,496,400.00	\$13,099,100.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2015 Value
Sheet UFB-5	1,275,000.00						\$1,275,000.00	Assessed Value		ns/Abatements		2.00	0.00		2 00	88.00				100.00%	0.14%	0.00%	2.09%	4.75%	9.53%	1.51%	81.04%	0.94%	% of Total	ie)
	28,598.25						\$28,598.25	2015 Total Tax Rate	Taxes if Billed in Full								Non-Exempt Properties	Percentage of Exempt vs.		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property 18x Asses
	_			-	_												7.67%			165			37	2	Lu		0	ω	# of Parcels	ssments - Exempt Pro
																				\$106,678,400.00			\$16,690,400.00	\$806,100.00	\$26,373,700.00	\$48,097,800.00	\$0.00	\$14,710,400.00	Assessed Value	Property 18x Assessments - Exempt Properties (October 1, 2015 value)
																				100.00%			15.65%		2				% of	alue

Total Leng Term Exampleon - Column Total

Mack, "X" if Grand Total | Type of Project | Type of Prior Budget Year's Payments In Lieu of Tax (PH.QT) - Long Term Tax Exemptions PHor Budget Vear's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions Project Type of Project (use drop-down for data entry) PHOT Hillian Taxos if Billed
In Full
Assessed Value 2015 Teda) Tax Rate Total Jong Term Exampleons - Column Total Prior Hudget Vear's Froments in Lieu of Tax (PHOT) - Long Term Tax Exemptions Type of Project (use thop-down for data ontry) Trace if Billed in Fall PH.DT Billed Assessed Value 2015 Total Tax Rate Youl Long Term Exemptions - Column York | \$0.00 | \$0.00 | Total Long Term Exemptions - GRAND TOTAL | \$102,000.00 | \$9.057,500.00 | Project Prior Budget Year's Psyments in Lity of Tax (PH.OT) - Long Term Tax Exemptions Type of Project (use drop-down for data quity) MINDS TONING Assessed Value Taxes if Billed In Full 2015 Total Tax Rate \$30,00 \$203,159.66 Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		200	DOD ON THE TAXABLE		3			
Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	23,881.13	\$20,250.00		\$1,782.00		\$1,849.13
Supervisory Staff (Department Heads & Managers)	5.00	3.00	581,979.64	\$429,580.00		\$52,668.97	\$65,617.80	\$34,112.87
Police Officers (Including Superior Officers)	18.00	1.00	2,463,226.83	\$1,564,000.00	\$142,050.00	\$320,976.00	\$302,688.00	\$133,512.83
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	15.00	8.00	1,132,273.35	\$734,170.00		\$69,200.94	\$271,238.40	\$57,664.01
All Other Non-Union Employees not listed above	2.00	9.00	310,346.06	\$222,000.00		\$19,529.09	\$50,955.80	\$17,861.17
Totals	40.00	26.00	4,511,707.00	\$2,970,000.00	\$142,050.00	\$464,157.00	\$690,500.00	\$245,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee Total Prior Year	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Single Coverage	6.00	\$11,844.00	\$71,064.00	5.00	\$10,545.60	\$52,728.00
Parent & Child	5.00	\$19,008.00	\$95,040.00	6.00	\$16,774.00	\$100,644.00
Employee & Spouse (or Partner)	4.00	\$23,520.00	\$94,080.00	5.00	\$23,052.00	\$115,260.00
Family	19.00	\$30,540.00	\$580,260.00	17.00	\$27,351.53	\$464,976.01
Employee Cost Sharing Contribution (enter as negative -)			(\$153,744.14)			(\$110,638.56)
Subtotal	34.00		\$686,699.86	33.00		\$622,969.45
Elected Officials - Health Benefits - Annual Cost					March 1988	
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost					TO A CHARLE	
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	34.00		\$686,699.86	33.00		\$622,969.45

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

*,			ted Absence Liability	_	
			\$1,000.00	ropriated in 2016	Total Funds Appropriated in 2016
			\$1,000.00	as of end of 2015	Total Funds Reserved
			\$575,173.04	21785.46	Totals
		×	\$410,144.73	15409.70	Police
		×	\$145,104.89	5866.13	AFSCME
×			\$19,923.42	509.63	Administration (non union)
Agreement	Ordinance	Agreement	Absences	Absence	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	Accumulated	
Individual		Approved		Gross Days of	

UFB-9 Accui

ted Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Gross Net			Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				1				
Local School Debt	\$9,660,000 00	\$9,660,000,00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$4,648,901.11	\$4,648,901.11	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$17,778.10			
0			\$0.00	Bonds - Principal	\$952,000.00	\$317,000.00	\$329,000.00	\$1,368,000,00
0			\$0.00	Bonds - Interest	\$85,856.00	\$54,000.00	\$43,400.00	\$148,580,00
0			\$0.00	Loans & Other Debt - Principal	\$120,824.88	\$118,717.97	\$124,852.46	\$289,673.62
0			\$0.00	Loans & Other Debt - Interest	\$21,112,50	\$17,862.50	\$14,612.50	\$22,275.00
0			\$0.00	12		•		
0			\$0.00	Total	\$1,197,571.48	\$507,580.47	\$511,864.96	\$1,828,528.62
Municipal Purposes				1				
Debt Authorized	\$175,000.00		\$175,000.00	Total Principal	\$1,072,824.88	\$435,717.97	\$453,852.46	\$1,657,673.62
Notes Outstanding	\$2,235,786.00		\$2,235,786.00	Total Interest	\$124,746.60	\$71,862.50	\$58,012.50	\$170,855.00
Bonds Outstanding	\$2,966,000.00		\$2,966,000.00	% of Total Current Year Budget	12.72%			
Loans and Other Debt	\$654,068.93		\$654,068.93	ā				
				Description		Debt Not Listed Above	d Above	
Total (Current Year)	\$20,339,756.04	\$14,308,901.11	\$6,030,854.93	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,559			Total Other				
Per Canita Gross Debt	\$1,619.54			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$480.20			Rating	×	AA-	×	
				Year of Last Rating	×	2013	×	
3 Yr. Average Property Valuation	m.	\$1,343,083,671.67			=			
				Mark "X" if Municipality has no bond rating	o bond rating			
Net Debt as % of 3 Year Avg Property Valuation	rty Valuation	0.45%		Sheet IJFR-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

												Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing or Receiving Services?
												Hainesport Township	Medford Township	Burl Co Special Service School	Lumberton Twp BOE	Westampton Twp Police Dept	Medford Farms Fire District	Medford Lakes Township	Mt Holly Township	Mt Holly Fire District	Hainesport Township	Providing Services To/Receiving Services From
												Fire Official Services	Zoning Officer	Police Officer	Crossing Guard	Vehicle Shared Services	Type of Shared Service Provided					
												Shared Fire Official	Shared Zoning Officer	Police Officer At School	Crossing Guard Provided	Maintenance Garage-Hourly Rate	Notes (Enter more specifics if needed)					
												1/1/2016	1/1/2016	1/1/2016	1/1/2016	1/1/2016	1/1/2016	1/1/2016	1/1/2016	1/1/2016	1/1/2016	Begin Date
												3/31/2016	3/31/2016	12/31/2016	12/31/2016	12/31/2016	12/31/2016	12/31/2016	12/31/2016	12/31/2016	12/31/2016	End Date
												\$21,500.00	\$9,646.23	\$155,040.37	\$8,560.52	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality
Mount Holly Municipal Utilities Authority

USER FRIENDLY BUDGET SECTION - Notes